

Department of Probation and Child Care Services, Northern Province

PROGRESS REVIEW MEETING 05.06.2025

PSDG

Source of Fund: PSDG
Ministry: Health
Department: DPCCS, NP

	Name of project activities PSDG	Allocation (Rs.Mn.)	Location	Physical Progress %	Financial Progress (Rs. Mn.)	Reason for non- commencement
01	Construction of Safety-Fence above the stone-wall around the perimeter of the Certified School	6.00	Jaffna	25%		Under procurement
02	Construction of building for special care needed children in State Receiving Home	38.00	Jaffna	25%		Under procurement
03	Construction of new building for District Probation Office-Jaffna	25.00	Jaffna	20%		Under estimation
04	Fixing safety fence on the existing concrete wall around the perimeter of Safe Home, Kilinochchi	0.38	Kilinochchi	100%	0.38	
05	Construction of vehicle parking at Safe Home, Kilinochchi	0.56	Kilinochchi	100%	0.56	
06	Extension of District probation office building-Kilinochchi	10.00	Kilinochchi	25%		Under procurement
07	Construction of Kitchen building with Store in Safe Home – Stage 1	30.00	Kilinochchi	20%		Under estimation

Source of Fund: **PSDG**
Ministry: Health
Department: DPCCS, NP

	Name of project activities PSDG	Allocation (Rs.Mn.)	Location	Physical Progress %	Financial Progress (Rs. Mn.)	Reason for non- commencement
08	Provision of Bicycles to school-going vulnerable children	5.00	NP	40%		Intention to award (Standstill)
09	Providing motorbikes to Probation Officers (06 Nos.)	4.80	NP	20%		Waiting for approval
10	Providing livelihood facilities to children of reunified/fit-persons families	10.00	NP	30%	0.13	Progress ongoing
11	Providing safe access facilities and sanitary infrastructure to the vulnerable children families of reunified/Fit-persons	10.00	NP	30%		Progress ongoing
12	New house provision to vulnerable children for healthy reunification	10.00	NP	30%		Progress ongoing
13	Capacity building and Skill Development program to Probation Officers, care takers and staff	1.06	NP	100%		Bills in hand
14	Construction of conference hall building with parking place in ground floor and warehouse room in Head Office-DPCCS, NP – Stage 1	30.00	NP	20%		Under estimation
15	Purchase of furniture and equipment for sub-institutions and head office of the department	9.20	NP	40%		1.Under TEC 2.To be recalled
16	Purchase of furniture and equipment for newly built conference hall at DPCCS, NP	10.00	NP			
	Total	200.00			1.07	

Source of Fund: **PSDG (Supplementary) - Model Village**
Ministry: Health
Department: DPCCS, NP

	Name of project activities PSDG - Supplementary	Allocation (Rs.Mn.)	Location	Physical Progress %	Financial Progress (Rs. Mn.)	Reason for non- commencement
01	Provision of educational supportive materials	1.65	33 Model Villages in NP	30%		Progress ongoing
02	Awareness program for school children and the society (Abuse)	1.60	33 Model Villages in NP	30%		Preparing is done
03	Rehabilitation programs through village societies (Exploitation)	1.60	33 Model Villages in NP	30%		Preparation is done
04	Provision of Bicycles to school-going vulnerable children	6.60	33 Model Villages in NP	30%		Progress ongoing
05	Awareness program for school children and the society (Child Trafficking)	1.60	33 Model Villages in NP	30%		Preparation is done
06	Providing livelihood facilities to children of reunified/fit-persons families	8.25	33 Model Villages in NP	30%		Progress ongoing
07	Providing safe access facilities and sanitary infrastructure to the vulnerable children families of reunified/Fitpersons	16.5	33 Model Villages in NP	30%		Progress ongoing
08	Find the severe drug addicted children and Sending to drug rehabilitation centers	0.20	NP	20%		Preparation is done
09	New house provision to vulnerable children for healthy reunification	4.00	NP	30%		Beneficiary selection is ongoing
	Total	42.00				

Source of Fund: **CBG**
Ministry: Health
Department: DPCCS, NP

	Name of project activities PSDG - Supplementary	Allocation (Rs.Mn.)	Location	Physical Progress %	Financial Progress (Rs. Mn.)	Reason for non- commencement
01	Electronic equipment - Finger print machines 12 Nos & Laptops - 5 Nos	1.80	All 05 districts	40%		Under TEC
02	Purchasing of Furniture for the Head office & all other institutions under the DPCCS, NP	1.20	All 05 districts	40%		Under preparation for procurement
03	Purchasing of smart boards with Audio system for children's institutions - 02 Nos.	2.00	All 05 districts	40%		Under TEC
04	Capacity development for Child Development Centers	1.00	All 05 districts	40%		Ongoing
	Total	6.00				

Source of Fund: **Maintenance**
Ministry: Health
Department: DPCCS, NP

	Name of project activities PSDG - Supplementary	Allocation (Rs.Mn.)	Location	Physical Progress %	Financial Progress (Rs. Mn.)	Reason for non- commencement
01	Renovation including painting of State Receiving home, Kaithady	0.574	Jaffna	100%	0.574	Completed
02	Renovation and repairs works in Nanthavanam Safe Home, Kilinochchi	8.26	Jaffna	40%		Bids under TEC
03	Installation of water tank stand for kitchen at Certified School Atchuvely	1.20	Jaffna	40%		Bids under TEC
04	Complete renovation and Painting works at District Probation office, Kilinochchi	2.41	Kilinochchi	40%		Bids under TEC
05	Complete renovation and Painting works at District Probation office, Mullaitivu	3.00	Mullaitivu	40%		Bids under TEC
06	Complete renovation and Painting works at District Probation office, Vavuniya	5.00	Vavuniya	40%		Bids under TEC
07	Complete renovation and Painting works at District Probation office, Mannar	5.70	Mannar	40%		Bids under TEC
	Reservation for Urgent Maintenance work	2.90	NP			
	Total	29.00				

Summary

	Source of Fund	Allocation (Rs.Mn.)	No.of Activities	Estimate un der preparation	Under procurement	Awarded	Ongoing	Completed
01	PSDG	200.0	16	03	05		05	03
02	PSDG Supplementary (Model Village)	42.0	09				09	
03	CBG	6.0	04		03		01	
04	Maintenance	29.0	07		06			01

Thank you.